

2019 for 2020 Notice of Public Budget Hearing for Town of Cary

Notice is hereby given that on Tuesday November 12, 2019 at 7:00 p.m. at the Cary Town Hall a PUBLIC HEARING on the proposed budget for the Town of Cary, Wood County will be held. The Town Board is asking to increase the tax levy of \$107,567 by 24% to equal \$132,862 to be a continuing rate. The proposed budget in details is available for inspection at the Clerk's home. The following is the summary of the proposed 2020 budget.

| General Fund | 2019 Budget | 2020 Budget | %Change |
|------------------------|---------------------|--|-------------------------|
| Revenues | | | |
| General Property Taxes | \$107,179.00 | \$132,861.71 | 24% |
| Shared Revenues | 19,787.50 | 19,787.00 | 0% |
| State Highway Aid | 78,256.67 | 74,926.37 | (4.2%) |
| Miscellaneous Revenues | <u>110.00</u> | <u>112.50</u> | <u>2.3%</u> |
| Total Revenues | \$205,333.17 | \$227,687.58 | 11% |
| Special charge-garbage | * <u>16,512.00</u> | * 16,900.00 special charge-garbage not added in budget | |
| Total Revenues | \$221,845.17 | | |
| Expenditures | | | |
| General Government | \$38,793.00 | \$42,185.12 | 8.7% |
| Fire and EMS | 69,329.26 | 71,389.18 | 3.0% |
| Highway | 91,279.91 | 107,406.78 | 18% |
| Recycling | 5,473.00 | 5,956.50 | 9% |
| Public Safety | 450.00 | 450.00 | 0% |
| Misc. | <u>200.00</u> | <u>300.00</u> | <u>50%</u> |
| Sub-Total | \$205,525.17 | \$227,687.58 | Total Revenues 2020 11% |
| Special charge-garbage | * <u>16,320.00</u> | * 16,900.00 special charge garbage not added in budget | |
| Total Revenues 2019 | \$221,845.17 | | |

Notice of Special Meeting of Electors of the Town of Cary, Wood County

Notice is hereby given of a Special town meeting of the Electors of the Town of Cary Wood County on Tuesday November 12, 2019 at the Cary Town Hall 5688 Accola Road immediately following the Public Hearing of the proposed budget for 2020. The Special Town Meeting of the electors is called pursuant to Sec. 60.12(1)(b) of the WI Statutes by the Town Board for the following purpose:

1. The electors during the meeting must adopt a resolution by majority vote endorsing the town board's resolution.
2. The electors have to vote to adopt the total tax levy for 2019 to be collected in 2020.

Notice of Town Board Meeting of the Town of Cary, Wood County

Notice is hereby given that on Tuesday November 12, 2019 immediately following the completion of the Special Meeting of the Electors, which shall follow the Public Hearing on the proposed budget, a town board meeting will follow for the following purpose.

1. For the Town Board to discuss and adopt the year's 2020 budget for the Town of Cary.

Regular Monthly board meeting will follow

Dated October 24, 2019. Patricia Lippert, Clerk Town of Cary